

Expenditure statement for the month of Sep-17 in respect of Ganga Flood Control Commission, Patna

(Rupees in thousand)

Head	Sanctioned Budget for the yr 2017-18 (BE)	Progressive Exp upto 09/17	Expenditure during the month Sep,17	Progressive Exp. upto 09/17	Balance
Major Head 2711 GFCC, Patna Grant No. 098					
Salary	70000	26311	4598	30909	39091
OTA	10	0	2	2	8
Medical	600	205	7	212	388
DTE	4400	2353	350	2703	1697
FTE	1300	184	0	184	1116
OE	1500	579	270	849	651
MW	12000	4031	916	4947	7053
ME	2500	256	96	352	2148
TOTAL	92310	33919	6239	40158	52152

P.K Singh
(P.K Singh)
Asstt. Director-II /DDO

06/10/17
06/10/17