

Expenditure statement for the month of

May-17 in respect of Ganga Flood Control Commission, Patna

(Rupees in thousand)

Head	Sanctioned Budget for the yr 2017-18 (BE)	Progressive Exp upto 04/17	Expenditure during the month May.17	Progressive Exp. upto 05/17	Balance
Major Head 2711					
GFCC, Patna					
Grant No. 098					
Salary	70000	8680	4346	13027	56973
OTA	10	0	0	0	10
Medical	600	140	8	148	452
DTE	4400	200	875	1074	3325
FTE	1300	145	36	180	1120
OE	1500	208	100	308	1192
MW	12000	1318	678	1996	10004
ME	2500	24	14	39	2462
TOTAL	92310	10715	6057	16772	75538

Vijay Kumar
19/11/17
(Vijay Kumar)
Asstt. Director-II /DDO
ale. 13/10
14/11/17