

Expenditure statement for the month of

Jun-17 in respect of Ganga Flood Control Commission, Patna

Head Major Head 2711 GFCC, Patna Grant No. 098	(Rupees in thousand)				Balance
	Sanctioned Budget for the yr 2017-18 (BE)	Progressive Exp upto 05/17	Expenditure during the month Jun.17	Progressive Exp. upto06/17	
Salary	70000	13027	4175	17202	52798
OTA	10	0	0	0	10
Medical	600	148	2	150	450
DTE	4400	1074	595	1669	2731
FTE	1300	180	1	181	1119
OE	1500	308	128	436	1064
MW	12000	1996	668	2664	9336
ME	2500	39	26	65	2435
TOTAL	92310	16772	5595	22367	69943

Vijay Kumar
(Vijay Kumar)
Asstt. Director-II /DDO
ok B/D
6/2/17