


Expenditure statement for the month of January , 2019 in respect of Ganga Flood Control Commission, Patna

Head Major Head 2711 GFCC, Patna Grant No. 097	Sanctioned Budge for the yr 2018-19 upto 12/18 (BE)	Progressive Exp.	Expenditure during Jan.2019	Progressive Exp. upto01/2019	Balance
				(Rs. In thousand)	
Salary	75000	51546	4874	56420	18580
OTA	0	0	0	0	0
Medical	900	296	37	333	567
DTE	6000	3614	797	4411	1589
FTE	1300	147	0	147	1153
OE	1700	1102	194	1296	404
MW	11000	7204	703	7907	3093
ME	3000	1184	57	1241	1759
TOTAL	98900	65093	6662	71755	27145

  
 (Anis Ahmad)  
 Asstt. Director-II /DDO