

Expenditure statement for the month of Feb.2018 in respect of Ganga Flood Control Commission, Patna

(Rupees in thousand)

Head	Sanctioned Budget for the yr 2017-18 (RE)	Progressive Exp upto 01/18	Expenditure during the month Feb,18	Progressive Exp. upto02/18	Balance
Major Head 2711 GFCC, Patna Grant No. 098					
Salary	59915	49659	4841	54500	5415
OTA	5	2	0	2	3
Medical	1000	594	64	658	342
DTE	5800	4191	313	4504	1296
FTE	1400	184	0	184	1216
OE	1800	1326	89	1415	385
MW	12000	8084	660	8744	3256
ME	2500	500	288	788	1712
TOTAL	84420	64540	6255	70795	13625

अनीस अहमद
(Anis Ahmad)
Asstt. Director-II /DDO

o/e B/D
7/3/18