

Expenditure statement for the month of December , 2018 in respect of Ganga Flood Control Commission, Patna

Head Major Head 2711 GFCC, Patna Grant No. 097	Sanctioned Budge for the yr 2018-19 upto 11/18 (BE)	Progressive Exp.	Expenditure during Dec.2018	Progressive Exp. upto12/18	Balance
				(Rs. In thousand)	
Salary	75000	46465	5081	51546	23454
OTA	0	0	0	0	0
Medical	900	279	17	296	604
DTE	6000	2860	754	3614	2386
FTE	1300	147	0	147	1153
OE	1700	1005	97	1102	598
MW	11000	6495	709	7204	3796
ME	3000	764	420	1184	1816
TOTAL	98900	58015	7078	65093	33807

Anis Ahmad
29/12/18
(Anis Ahmad)
Asstt. Director-II /DDO